

FEDERAL AID URBAN FUND

Public Works Department

PROGRAM OVERVIEW

The Federal Aid Urban Fund receives the City's share of federal grant money distributed by the Washington State Department of Transportation. The funds must be used for construction to improve capacity and safety on local arterials. All projects are subject to state and federal review and approval. In 2002, this fund was closed and combined with the Transportation Capital Project Fund.

BUDGET OVERVIEW

REVENUES

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Beginning fund balance	\$53,404	\$2,553,018	\$0	\$0
Federal Aid Urban grants	1,279,148	4,158,320	4,304,621	0
TOTAL REVENUES	\$1,332,552	\$6,711,338	\$4,304,621	\$0

EXPENDITURES

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Capital project expense	\$875,528	\$6,665,820	\$4,304,621	\$0
Ending fund balance	0	45,518	0	0
TOTAL EXPENDITURES	\$875,528	\$6,711,338	\$4,304,621	\$0